

Effective January 1, 2021

CUSTOMER CONTRIBUTIONS SCHEDULES

Table 1
Maximum Investment Levels for Distribution Facilities
When the Investment Term is 15 years or more

Type of Service	Maximum Investment Level
Rate 11 Residential	\$2,638 per service
Rate 11 Residential Development	\$2,638 per service, less FortisAlberta's costs of metering and final connection
Rate 21 FortisAlberta Farm and Rate 23 Grain Drying	\$5,984 base investment, plus \$857 per kVA of Peak Demand
Rate 26 Irrigation	\$5,984 base investment, plus \$952 per kW of Peak Demand
Rate 38 Yard Lighting	\$851 per fixture
Rate 31 Street Lighting (Investment Option)	\$3,080 per fixture
Rate 41 Small General Service	\$5,984 base investment, plus \$952 per kW of Peak Demand
Rate 45 Oil and Gas Service	\$5,984 base investment, plus \$952 per kW of Peak Demand FortisAlberta invests as required per unmetered to metered service conversion program.
Rate 61 General Service (less than or equal to 2 MW)	\$5,984 base investment, plus \$952 per kW for the first 150 kW, plus \$120 for additional kW of Peak Demand
Rate 63 Large General Service (over 2 MW) (Distribution Connected)	\$108 per kW of Peak Demand, plus \$119 per metre of Customer Extension

Notes: Maximum investment levels are reduced if the expected Investment Term is less than 15 years, as specified in Table 2.

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Table 2
Maximum Investment Levels for Distribution Facilities
When the Investment Term is less than 15 years

	All Customers, except Rates 11, 31, 38, and 63	FortisAlberta Farm Rate 21	FortisAlberta Irrigation Rate 26	Small General Service Rate 41, Oil & Gas Rate 45, & General Service Rate 61	General Service Rate 61	Large General Service Rate 63	
Investment Term (Years)	Base Investment	Base Investment, plus for each kVA of Peak Demand	Base Investment, plus for each kW of Peak Demand	Base Investment, plus for the first 150 kW of Peak Demand	Base Investment, plus for each Additional kW of Peak Demand	For each kW of Peak Demand	For each Metre of Customer Extension
1	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2	\$1,185	\$170	\$189	\$189	\$24	\$21	\$24
3	\$1,721	\$246	\$274	\$274	\$35	\$31	\$34
4	\$2,221	\$318	\$353	\$353	\$45	\$40	\$44
5	\$2,689	\$385	\$428	\$428	\$54	\$49	\$53
6	\$3,127	\$448	\$497	\$497	\$63	\$56	\$62
7	\$3,536	\$506	\$563	\$563	\$71	\$64	\$70
8	\$3,919	\$561	\$623	\$623	\$79	\$71	\$78
9	\$4,276	\$612	\$680	\$680	\$86	\$77	\$85
10	\$4,611	\$660	\$734	\$734	\$92	\$83	\$92
11	\$4,924	\$705	\$783	\$783	\$99	\$89	\$98
12	\$5,216	\$747	\$830	\$830	\$105	\$94	\$104
13	\$5,489	\$786	\$873	\$873	\$110	\$99	\$109
14	\$5,745	\$823	\$914	\$914	\$115	\$104	\$114
15	\$5,984	\$857	\$952	\$952	\$120	\$108	\$119

Points of Service with a life of less than 2 years are considered Temporary Service and the maximum investment is zero.

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**Table 3
Base Costs and Factors for Prepaid Line Share Calculation**

$$\text{Prepaid Line Share} = (\$ \text{ Base Cost} - \$ \text{ Customer Extension Costs}) \times \text{Factor}$$

Rate Category	Base Cost Single Phase	Base Cost Three Phase	Factor
Rural Residential	\$3,600	N/A	40%
Rural General Service and Oil & Gas (under 100 kW)	\$6,200	\$11,500	20%
FortisAlberta Farm and REA Farm Service (under 100 kVA)	\$6,200	\$11,500	20%
Rural Irrigation Services, all sizes	\$9,500	\$19,500	20%

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Table 4
Operation and Maintenance Charges

Optional Facilities for Distribution Load Customers	
Prepaid O&M Charge	20% of Optional Facilities Cost

Interconnection Facilities for Distribution Connected Generation Customers	
	% of Interconnection Facilities Cost
Prepaid O&M Charge	20%